

四半期営業情報  
Quarterly Information

(別紙)  
(Appendix)

		既存ビル 期末空室率 Vacancy Rate (Office)	マンション契約戸数 Condominium Units Sold	前年同期比 YoY	そっくりさん受注棟数 Remodeling “Shinchiku Sokkurisan” Units Contracted	前年同期比 YoY	注文住宅受注棟数 Custom Home Units Contracted	前年同期比 YoY
2018/3 Mar-18	1st	4.7%	1,762	14.9%	2,454	-0.7%	702	14.3%
	2nd	4.6%	2,463	44.2%	2,379	13.9%	791	7.5%
	3rd	4.4%	1,546	-0.4%	2,237	2.6%	632	10.9%
	4th	4.9%	1,584	-5.4%	2,280	12.4%	865	2.9%
	Year-end	4.9%	7,355	13.7%	9,350	6.6%	2,990	8.3%
2019/3 Mar-19	1st	4.7%	1,314	-25.4%	2,397	-2.3%	708	0.9%
	2nd	4.3%	1,347	-45.3%	2,544	6.9%	889	12.4%
	3rd	4.2%	1,103	-28.7%	2,570	14.9%	666	5.4%
	4th	2.8%	1,347	-15.0%	2,938	28.9%	814	-5.9%
	Year-end	2.8%	5,111	-30.5%	10,449	11.8%	3,077	2.9%
2020/3 Mar-20	1st	2.3%	1,018	-22.5%	1,713	-28.5%	438	-38.1%
	2nd	1.7%	1,390	3.2%	2,017	-20.7%	677	-23.8%
	3rd	1.6%	1,353	22.7%	2,056	-20.0%	385	-42.2%
	4th	1.4%	1,104	-18.0%	1,720	-41.5%	660	-18.9%
	Year-end	1.4%	4,865	-4.8%	7,506	-28.2%	2,160	-29.8%
2021/3 Mar-21	1st	1.5%	302	-70.3%	1,241	-27.6%	364	-16.9%
	2nd	1.8%	1,006	-27.6%	2,191	8.6%	812	19.9%
	3rd	2.3%	772	-42.9%	2,160	5.1%	448	16.4%
	4th	2.8%	967	-12.4%	1,942	12.9%	903	36.8%
	Year-end	2.8%	3,047	-37.4%	7,534	0.4%	2,527	17.0%
2022/3 Mar-22	1st	3.5%	743	146.0%	2,195	76.9%	620	70.3%
	2nd	5.6%	791	-21.4%	2,055	-6.2%	739	-9.0%
	3rd	5.9%	820	6.2%	1,996	-7.6%	438	-2.2%
	4th	5.8%	693	-28.3%	2,116	9.0%	822	-9.0%
	Year-end	5.8%	3,047	0.0%	8,362	11.0%	2,619	3.6%
2023/3 Mar-23	1st	5.9%	1,087	46.3%	1,985	-9.6%	464	-25.2%
	2nd	5.9%	927	17.2%	1,979	-3.7%	572	-22.6%
	3rd	5.7%	777	-5.2%	1,911	-4.3%	375	-14.4%
	4th	6.0%	911	31.5%	1,921	-9.2%	660	-19.7%
	Year-end	6.0%	3,702	21.5%	7,796	-6.8%	2,071	-20.9%
2024/3	1st	6.0%	788	-27.5%	1,698	-14.5%	483	4.1%